



Report of the Head of Scrutiny and Member Development

Scrutiny Board (Environment and Neighbourhoods)

Date: 14th March 2011

Subject: Budget Analysis for Housing Revenue Account and General Fund 2010/11

Electoral Wards Affected: All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1.0 Introduction

1.1 The Scrutiny Board has asked for regular updates on the budget of the Environment and Neighbourhoods department.

1.2 The following reports of the Director of Environment and Neighbourhoods are attached:

- Analysis of the outturn position for the Housing Revenue Account for period 10.
- Analysis of the outturn position for the Environment and Neighbourhoods Directorate General Fund for period 10.

1.3 It is proposed that a Budget Working Group be established to consider for 2011/12 prior to the end of the current municipal year.

2.0 Recommendations

2.1 Members are asked to

- (i) comment and note the reports of the Director of Environment and Neighbourhoods.
- (ii) consider the establishment of a Working Group to look at the 2011/12 budget approved by Council on 23rd February 2011.

Background Papers

None used